

KFN PROPOSED BUDGET 2022-2023 The following proposed budget was developed by the KFN Executive for the 2022-2023 fiscal year, which runs from April 1, 2022 to March 31, 2023. Once again it will not be a normal year but with so many unknowns, we recommend leaving the budget close to what it would be for a normal year. The budget now needs to be approved by the full membership at the virtual AGM which will be conducted using ZOOM on Thursday April 21.

KFN Budget 2022/23

INCOME	Actual to date Mar 31 2022	Proposed 2022/2023
Book Auction	25	0
CFKA Grant	1,737	1,800
Donations - General	5,054	2,000
- Habitat Preservation	13,564	4,000
- Scholarship	50	0
Grazing - Amherst	2,500	2,500
GST Rebate	911	1,000
Interest Income	1,631	2,000
Membership Fees	15,405	14,000
Other Income	0	100
Sales	123	100
Total Income	41,000	27,500
 EXPENSES		
Administration	236	500
Awards	0	1,200
Bank Charges	140	175
Bioblitz	335	750
Blue Bill	1,497	1,500
Conservation Committee	100	900
Donations Out	12,867	1,000
Education Expenses	194	250
Equipment Inventory Writeoff	1,600	0
Field Trips	0	200
Insurance	2,189	2,300
Inventory Purchase	0	50
Junior Naturalist Program	113	1,700
Membership Expenses	1,564	1,500
Memberships in other groups	248	500
Nature Reserve Expenses	440	6,100
Ontario Nature Regional Mtgs	0	400
Paypal Charges	439	400
Property Tax	3,621	3,000
Publicity	701	1,500
Queens Scholarship	50	0
Rent Rooms	0	2,000
Speakers	200	1,500
Taxidermy expenses	621	500
Website	38	100
Total Expenses	27,193	28,025
Surplus/Deficit	13,807	-525