

KFN PROPOSED BUDGET 2021-2022 The following proposed budget was developed by the KFN Executive for the 2021-2022 fiscal year, which runs from April 1, 2021 to March 31, 2022. Once again it will not be a normal year but with so many unknowns, we recommend leaving the budget close to what it would be for a normal year. The budget now needs to be approved by the full membership at the virtual AGM which will be conducted using ZOOM on Thursday April 15.

### KFN Budget 2021/22

INCOME	Actual to date Mar 31 2021	Proposed 2021/2022
Book Auction	0	0
CFKA Grant	1,866	1,500
Donations - General	3,299	2,000
- Habitat Preservation	6,906	4,000
- Scholarship	100	50
Grazing - Amherst	2,500	2,500
GST Rebate	1,077	1,000
Interest Income	2,220	2,000
Membership Fees	14,244	12,000
Other Income	402	100
Sales	361	100
<b>Total Income</b>	<b>32,975</b>	<b>25,250</b>
EXPENSES		
Administration	616	500
Awards	0	1,200
Bank Charges	69	175
Bioblitz	0	750
Blue Bill	900	1,500
Conservation Committee	416	900
Donations Out	300	1,000
Education Expenses	33	250
Field Trips	166	200
Insurance	2,125	2,200
Inventory Purchase	0	50
Junior Naturalist Program	21	1,700
Membership Expenses	1,068	1,500
Memberships in other groups	248	500
Nature Reserve Expenses	940	6,100
Ontario Nature Regional Mtgs	0	400
Paypal Charges	398	400
Property Tax	3,311	4,300
Publicity	848	1,000
Queens Scholarship	100	50
Rent Rooms	270	1,000
Speakers	200	1,500
Taxidermy expenses	0	500
Website	15	300
<b>Total Expenses</b>	<b>12,044</b>	<b>27,975</b>
<b>Surplus/Deficit</b>	<b>20,931</b>	<b>-2,725</b>