

KFN PROPOSED BUDGET 2020-2021

The following proposed budget was developed by the KFN Executive in February 2020 for the 2020-2021 fiscal year, which runs from April 1, 2020 to March 31, 2021. This was before the pandemic occurred. Obviously it will not be a normal year but with so many unknowns, we recommend leaving the budget as it would be for a normal year. The budget now needs to be approved by the full membership at the virtual AGM which will be conducted using ZOOM on Thursday September 17.

KFN Budget 2020/21

INCOME	Actual to date Mar 31 2020	Proposed 2020/2021
Book Auction	415	350
CFKA Grant	1,801	1,500
Donations - General	3,103	2,000
- Habitat Preservation	3,215	4,000
- Scholarship	100	0
Grazing - Amherst	2,500	2,500
GST Rebate	770	1,000
Interest Income	2,165	1,000
May Dinner	4,150	4,500
Membership Fees	8,507	12,000
Other Income	2,650	100
Sales	55	100
Total Income	29,431	29,050
EXPENSES		
Administration	958	400
Awards	266	1,200
Bank Charges	139	175
Bioblitz	118	750
Blue Bill	1,254	1,500
Conservation Committee	174	900
Donations Out	6,300	1,000
Education Expenses	0	250
Field Trips	0	200
Insurance	2,125	2,200
Inventory Purchase	0	50
Junior Naturalist Program	1,147	1,700
May Dinner	3,880	4,500
Membership Expenses	1,350	1,500
Memberships in other groups	248	500
Nature Reserve Expenses	12,647	2,500
Ontario Nature Regional Mtgs	153	400
Paypal Charges	104	100
Property Tax	4,090	4,300
Publicity	553	1,000
Queens Scholarship	100	0
Rent Rooms	1,550	1,900
Speakers	19	1,500
Taxidermy expenses	0	500
Website	0	300
Total Expenses	37,175	29,325
Surplus/Deficit	-7,744	-275